



## STRATEGIC PILLARS and PRIORITIES



### Facilities

1. Optimize all facilities for service delivery.
2. Ensure stewardship of all facilities.



### Programs and Services

1. Deliver quality programming across the lifespan.
2. Investigate transition programs.



### Finance

1. Increase revenue-generating activities.
2. Increase organizational understanding of funding and budgeting.



### Leadership

1. Increase communication across the organization.
2. Ensure consistent board development.
3. Create additional opportunities for staff and board to participate in professional development activities.



### Human Resources

1. Market PAACL as the biggest and best local employer in its sector.
2. Understand and articulate future staffing needs.